

**Resolution for Adoption by the Board of Education  
Brighton Area Schools**

**RESOLVED**, that this resolution shall be the **GENERAL** appropriations of Brighton Area Schools for the 2014-2015 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Brighton Area Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2014-2015 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<b>Revenue:</b>	
1 xx Local	\$10,233,150
3 xx State	48,470,801
4 xx Federal	413,951
5 xx-6xx Other Financing Sources	1,214,430
<b>Total Revenue</b>	<u>\$60,332,332</u>
<b>Total Fund Balance, July 1, 2014 Available to Appropriate</b>	<u>-4,202,927</u>
<b>Total Available to Appropriate</b>	<u><u>\$56,129,405</u></u>

Be it further resolved, that \$54,801,773 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures:</b>	
<b>1 xx – Instruction</b>	
11x – Basic Programs	\$31,124,816
12x – Added Needs	7,565,683
13x – Adult Education	498,700
<b>2xx- Support Services</b>	
21x – Pupil Support	1,406,170
22x – Instructional Staff Support	1,732,286
23x – General Administration	443,350
24x – School Administration	2,900,100
25x – Business Services	753,278
26x – Operations and Maintenance	3,912,413
27x – Transportation	2,076,100
28x – Other Central Support	955,451
29X - Athletics	916,033
<b>3xx- Community Services</b>	0
<b>4xx-6xx Other Financing Uses</b>	517,393
<b>Total Appropriated</b>	<u>\$54,801,773</u>
<b>Projected June 30, 2015 Fund Balance</b>	<u>\$1,327,632</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**This resolution shall take immediate effect.**

**Resolution for Adoption by the Board of Education  
Brighton Area Schools**

**RESOLVED, that this resolution shall be the FOOD SERVICE FUND appropriations for Brighton Area Schools for the 2014-15 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Brighton Area Schools.**

**Revenue:**

1 xx Local	\$1,201,876
3 xx State	59,500
4 xx Federal	377,400
	<u>\$1,638,776</u>
2013-14 Projected Ending Fund Balance	<u>0</u>
Total Available to Appropriate	<u><u>\$1,638,776</u></u>

**Be if further resolved, that \$1,638,776 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:**

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**Expenditures:**

297 – Food Services	
Salaries	\$486,000
Benefits	278,017
Contracted Services	8,883
Repair & Maintenance	20,726
Food Purchases	792,625
Capital Outlay	7,000
Miscellaneous	45,525
Total Appropriated	<u><u>\$1,638,776</u></u>

**Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.**

**This resolution shall take immediate effect.**

**Resolution for Adoption by the Board of Education  
Brighton Area Schools**

**RESOLVED, that this resolution shall be the COMMUNITY EDUCATION FUND appropriations for Brighton Area Schools for the 2014-15 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Brighton Area Schools.**

**Revenue:**

Fees	\$2,438,735
Rentals	174,000
Senior Center	80,300
Interest Income	0
Miscellaneous	51,500
	<u>\$2,744,535</u>
2013-14 Projected Ending Fund Balance	
	<u>0</u>
Total Available to Appropriate	<u>\$2,744,535</u>

**Be it further resolved, that \$2,744,535 of the total available to appropriate in the Community Education fund is hereby appropriated in the amounts and for the purposes set forth below:**

**Expenditures:**

**297 – Community Educations**

Salaries	\$1,332,829
Benefits	552,149
Contracted Services	341,170
Repair & Maintenance	124,087
Supplies	157,800
Equipment	3,000
Miscellaneous	58,500
Transfers & Indirect	175,000
Total Appropriated	<u>\$2,744,535</u>

**Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.**

**This resolution shall take immediate effect.**

**Resolution for Adoption by the Board of Education  
Brighton Area Schools**

**RESOLVED, that this resolution shall be the CAPITAL PROJECTS FUND appropriations for Brighton Area Schools for the 2014-15 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Brighton Area Schools.**

**Revenue:**

<b>1 xx Local</b>	<u><b>\$400,000</b></u>
	<u><b>400,000</b></u>
<b>2013-14 Projected Ending Fund Balance</b>	<u><b>44,739,720</b></u>
<b>Total Available to Appropriate</b>	<u><u><b>\$45,139,720</b></u></u>

**Be it further resolved, that \$45,139,720 of the total available to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purposes set forth below:**

**Expenditures:**

<b>452 – Site Improvements</b>	<u><b>\$25,000,000</b></u>
<b>Total Appropriated</b>	<u><u><b>\$25,000,000</b></u></u>

**Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.**

**This resolution shall take immediate effect.**

**Resolution for Adoption by the Board of Education  
Brighton Area Schools**

**RESOLVED, that this resolution shall be the debt fund appropriations for Brighton Area Schools for the 2014-15 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Brighton Area Schools.**

**Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the debt fund of the school district for fiscal year 2014-15 which includes a maximum of 7.1900 mills of ad valorem taxes to be levied on homestead, non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:**

**Revenue:**

<b>1 xx Local</b>	<b>\$14,009,276</b>
<b>3 xx State</b>	<b>4,221,062</b>
<b>1 xx Interest</b>	<b>0</b>
	<b><u>\$18,230,338</u></b>
<b>2013-14 Projected Ending Fund Balance</b>	<b><u>444,745</u></b>
<b>Total Available to Appropriate</b>	<b><u><u>\$18,675,083</u></u></b>

**Be if further resolved, that \$18,675,083 of the total available to appropriate in the debt fund is hereby appropriated in the amounts and for the purposes set forth below:**

**Expenditures:**

<b>510 - Debt Service</b>	<b>\$18,230,338</b>
<b>Total Appropriated</b>	<b><u><u>\$18,230,338</u></u></b>

**Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.**

**This resolution shall take immediate effect.**