

**Resolution for Adoption by the Board of Education
Brighton Area Schools**

RESOLVED, that this resolution shall be the **GENERAL** appropriations of Brighton Area Schools for the 2016-17 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Brighton Area Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2016-17 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1 xx Local	\$10,586,167
3 xx State	50,975,695
4 xx Federal	300,717
5 xx-6xx Other Financing Sources	<u>3,244,946</u>
Total Revenue	<u><u>\$65,107,525</u></u>
Total Fund Balance, July 1, 2016 Available to Appropriate	<u>2,568,860</u>
Total Available to Appropriate	<u><u>\$67,676,385</u></u>

Be if further resolved, that \$63,091,071 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction	
11x – Basic Programs	\$37,278,285
12x – Added Needs	7,875,564
13x – Adult Education	342,265
2xx- Support Services	
21x – Pupil Support	1,533,264
22x – Instructional Staff Support	2,171,215
23x – General Administration	533,850
24x – School Administration	3,155,930
25x – Business Services	827,025
26x – Operations and Maintenance	4,462,908
27x – Transportation	2,049,443
28x – Other Central Support	1,196,027
29X - Athletics	1,087,825
3xx- Community Services	5,200
4xx-6xx Other Financing Uses	<u>572,270</u>
Total Appropriated	<u><u>\$63,091,071</u></u>
Projected June 30, 2017 Fund Balance	<u>\$4,585,314</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
Brighton Area Schools**

RESOLVED, that this resolution shall be the **FOOD SERVICE FUND** appropriations for Brighton Area Schools for the 2015-16 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Brighton Area Schools.

Revenue:

1 xx Local	\$1,267,000
3 xx State	130,000
4 xx Federal	450,000
	<u>\$1,847,000</u>

Total Fund Balance, July 1, 2016 Available to Appropriate	91,427
Total Available to Appropriate	<u>\$1,938,427</u>

Be it further resolved, that \$1,785,310 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

297 – Food Services	
Salaries	\$536,110
Benefits	339,900
Contracted Services	41,800
Repair & Maintenance	5,500
Food Purchases	807,000
Capital Outlay	25,000
Miscellaneous	30,000
Total Appropriated	<u>\$1,785,310</u>
Projected June 30, 2017 Fund Balance	<u>153,117</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
Brighton Area Schools**

RESOLVED, that this resolution shall be the **COMMUNITY EDUCATION FUND** appropriations for Brighton Area Schools for the 2016-17 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Brighton Area Schools.

Revenue:

Fees	\$2,983,970
Rentals	146,500
Senior Center	27,160
Miscellaneous	188,000
	<u>3,345,620</u>

Total Fund Balance, July 1, 2016 Available to Appropriate	<u>0</u>
Total Available to Appropriate	<u><u>3,345,620</u></u>

Be it further resolved, that \$3,345,620 of the total available to appropriate in the Community Education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

297 – Community Educations

Salaries	\$1,662,050
Benefits	775,050
Contracted Services	530,570
Repair & Maintenance	98,850
Supplies	181,900
Equipment	0
Miscellaneous	97,200
Transfers & Indirect	0

Total Appropriated	<u>3,345,620</u>
Projected June 30, 2017 Fund Balance	<u><u>0</u></u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
Brighton Area Schools**

RESOLVED, that this resolution shall be the CAPITAL PROJECTS FUND appropriations for Brighton Area Schools for the 2016-17 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Brighton Area Schools.

Revenue:

1 xx Local	<u>\$20,000</u>
	<u>20,000</u>
Total Fund Balance, July 1, 2016 Available to Appropriate	<u>7,095,723</u>
Total Available to Appropriate	<u><u>\$7,115,723</u></u>

Be if further resolved, that \$5,661,956 of the total available to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

452 – Site Improvements	<u>\$5,661,956</u>
Total Appropriated	<u><u>\$5,661,956</u></u>
Projected June 30, 2017 Fund Balance	<u><u>1,453,767</u></u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
Brighton Area Schools**

RESOLVED, that this resolution shall be the debt fund appropriations for Brighton Area Schools for the 2016-17 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Brighton Area Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the debt fund of the school district for fiscal year 2016-17 which includes a maximum of 7.1900 mills of ad valorem taxes to be levied on homestead, non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1 xx Local	\$14,955,989
3 xx State	5,574,023
1 xx Interest	3,650
	<u>\$20,533,662</u>
Total Fund Balance, July 1, 2016 Available to Appropriate	<u>1,007,905</u>
Total Available to Appropriate	<u>\$21,541,567</u>

Be if further resolved, that \$21,541,567 of the total available to appropriate in the debt fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

510 - Debt Service	\$21,271,566
Total Appropriated	<u>\$21,271,566</u>
Projected June 30, 2017 Fund Balance	<u>270,001</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
Brighton Area Schools**

RESOLVED, that this resolution shall be the **CAPITAL PROJECTS FUND** appropriations for Brighton Area Schools for the 2016-17 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Brighton Area Schools.

Revenue:

1 xx Local	\$50,000
	50,000
Total Fund Balance, July 1, 2016 Available to Appropriate	50,000
Total Available to Appropriate	\$100,000

Be it further resolved, that \$100,000 of the total available to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

452 – Site Improvements	\$0
Total Appropriated	\$0
Projected June 30, 2017 Fund Balance	100,000

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.